

Children and Young People Overview and Scrutiny Panel - Performance Index 2015/16



No.	Performance Indicators	Target 2015/16	Deviation	Polarity	Benchmarking and trend				BRAG rating	Merton 2015/16 performance											Notes		
					Merton 2013/14	Merton 2014/15	England 2014/15	London 2014/15		Apr-15	May-15	Jun-15 / Q1	Jul-15	Aug-15	Sep-15 / Q2	Oct-15	Nov-15	Dec-15 / Q3	Jan-16	Feb-16		Mar-16 / Q4	
Assessments																							
1	Number of Common and Shared Assessments undertaken (CASAs)	Not a target measure	n/a	High	707	443	No benchmarking available	No benchmarking available	Not a target measure			172			310					432		589	Quarterly (Time lag in collating CASAs from partner agencies) YTD
2	% of Single Assessments completed within the statutory 45 days	82% (National 2014/15)	2.5%	High	81%	91%	82%	80%	Green	93%	92%	93%	93%	94%	95%	94%	95%	93%	90%	93%	93%	Year to Date	
3	% of Education, Health and Care plans issued within statutory 20 week timescale (new, including exceptions)	85%	2.5%	High	100% (Jan 2015)	58% (Jan 2016)	55% (Jan 2016)	64% (Jan 2016)	Red			87%			72%					60%		50%	Year to Date
Child protection																							
4	Child Protection Plans rate per 10,000	Not a target measure	n/a	n/a	39	42	43	41	Not a target measure	36	36	35	35	37	37	35	36	33	33	32	30	Monthly - as at the end of the month	
5	Number of children subject of a Child Protection Plan	Not a target measure	n/a	n/a	182	180	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	165	164	163	162	170	171	162	164	152	150	149	138	Monthly - as at the end of the month	
6	Number of family groups subject of Child protection plans	Not a target measure	n/a	n/a	86	84	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	94	96	94	86	90	88	83	84	78	75	75	72	Monthly - as at the end of the month	
7	% of Children subject of a Child Protection Plan with an allocated Social Worker	100%	n/a	High	100%	100%	No relevant benchmarking available	No relevant benchmarking available	Green	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	Monthly - as at the end of the month	
8	% of quorate attendance at child protection conferences	95%	2.5%	High	93%	91%	No relevant benchmarking available	No relevant benchmarking available	Green			93%			91%					88%		100%	Quarterly
9	% of reviews completed within timescale for Children with Child Protection Plans	96% (National 2013)	n/a	High	93%	93%	94%	96%	Green	100%	100%	98%	98%	98%	98%	98%	98%	97%	97%	99%	99%	Year To Date (NI 67)	
10	Percentage of Children subject of a CP Plan who had a 4 weekly visit within timescales in the month - (reporting activities)*	Not a target measure	n/a	High	No relevant benchmarking available	No relevant benchmarking available	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	92%	90%	82%	87%	80%	79%	84%	87%	89%	92%	91%	94%	*Measure reviewed mid year to meet local managements needs (Dec 2015)	
11	% of Children that became the subject of a Child Protection Plan for the second or subsequent time	13% (London 2014)	20%	Low	11%	17%	17%	14%	Red	22%	22%	21%	26%	24%	25%	26%	28%	26%	26%	24%	24%	Year To Date (NI 65)	
Looked After Children																							
12	Looked After Children rate per 10,000	Not a target measure	n/a	n/a	33	34	60	52	Not a target measure	34	35	36	35	35	35	33	34	36	35	35	36	End of the month snapshot	
13	Number of Looked After Children	Not a target measure	n/a	n/a	150	157	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	158	160	165	163	160	160	153	156	165	160	160	164	End of the month snapshot	
14	% of Looked After Children with an allocated Social Worker	100%	n/a	High	100%	100%	No relevant benchmarking available	No relevant benchmarking available	Green	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	Year to Date	
15	Average number of weeks taken to complete Care proceedings against a national target of 26 weeks	37 weeks	8%	Low	29	24	30	No relevant benchmarking available	Green			28 weeks			31 weeks			21 weeks			38 weeks (30 weeks YTD)	Quarterly	
16	% of Looked After Children cases which were reviewed within required timescales	100%	1%	High	97%	95%	Not published	Not published	Red	97%	100%	100%	100%	99%	99%	98%	97%	97%	97%	97%	97%	Year To Date (NI 66)	
17	% of Looked After Children participating in their reviews in month	90%	2%	High	87%	66%	No relevant benchmarking available	No relevant benchmarking available	Green	84%	95%	86%	90%	88%	88%	91%	89%	88%	88%	90%	90%	Year to Date	
18	Stability of placements of Looked After Children - number of moves (3 moves or more in the year)	15%	n/a	Low	13%	14%	11%	No relevant benchmarking available	Green	1%	2%	3%	3%	4%	6%	5%	7%	10%	12%	13%	12%	Year To Date (NI 62)	
19	Stability of placements of Looked After Children - length of placement	68%	2%	High	58%	46%	67%	No relevant benchmarking available	Green	46%	55%	63%	63%	65%	66%	66%	70%	63%	64%	66%	68%	End of the month snapshot (NI 63)	
20	% of Looked After Children placed with agency foster carers	46%	12%	Low	50%	42%	39%	No relevant benchmarking available	Green			41%			38%			44%			37%	Quarterly	
21	Number of in-house foster carers recruited	20	10%	High	14	10	No relevant benchmarking available	No relevant benchmarking available	Red			4			7			10			13	Year to Date	
22	Number of Looked After Children who were adopted and agency Special Guardianship Orders granted	13	8%	High	15	16	No relevant benchmarking available	No relevant benchmarking available	Green	2	4	4	5	6	9	11	11	12	13	13	13	Year to Date	

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					Merton 2013/14	Merton 2014/15	England 2014/15	London 2014/15		Apr-15	May-15	Jun-15 / Q1	Jul-15	Aug-15	Sep-15 / Q2	Oct-15	Nov-15	Dec-15 / Q3	Jan-16	Feb-16		Mar-16 / Q4
Childrens Centres and Schools																						
23	% outcome of all Children Centre Ofsted inspections good or outstanding (overall effectiveness)	100%	0%	High	100%	100%	66%	72%	Green			100%				100%				100%	Year to Date. National and London Comparitors as at 31/08/2015.	
24	% of total 0-5 year estimated ACORN estimated population from areas of deprivation (IDACI 30%) whose families have accessed children's centre services	75%	n/a	High	78%	78%	No relevant benchmarking available	No relevant benchmarking available	Red			33%			51%				62%		72%	Year to Date Cumulates (Target 19% per quarter)
25	% outcome of School Ofsted inspections good or outstanding (overall effectiveness)	86%	2.5%	High	87%	85%	84%	88%	Green			85%			85%				89%		89%	Year to Date. National and London Comparitors as at 31/08/2015.
26	Number of Primary permanent exclusions (Number YTD Academic year)	0	n/a	Low	0 (Academic Year 2012-2013)	0 (Academic Year 2013-2014)	n/a	n/a	Green	0	0	0	0	0	0	0	0	0	0	0	0	August End of Acad. Yr. YTD (August data interim until November). September start of the new Acad. Yr.
27	Number of Secondary permanent exclusions (Number YTD Academic year)	19	n/a	Low	12 (Academic Year 2012-2013)	7 (Academic Year 2013-2014)	n/a	n/a	Green	15	16	18	19	19	0	0	2	5	6	7	9	August End of Acad. Yr. YTD. September start of the new Acad. Yr.
28	% of Secondary persistent absenteeism (15% absence)	5%	n/a	Low	5.8% (2013)	4.5% (2014)	5.4% (2015)	4.5% (2015)	Green													Annual Measure 2.5 terms DfE Published SFR maintained and academies
29	% of Reception year surplus places	5%	n/a	Low	3.8%	1.10%	No relevant benchmarking available	No relevant benchmarking available	Red													Annual measure
30	% of Secondary school (Year 7) surplus places inc. Academies	5%	n/a	Low	12.3%	11.32%	No relevant benchmarking available	No relevant benchmarking available	Red													Annual measure
Young People and Services																						
31	Youth service participation rate	1,800	n/a	High	2032	3,234	No relevant benchmarking available	No relevant benchmarking available	Green													3695 Annual Measure
32	% of CYP (16 - 18 year olds) not in education, employment or training (NEET)	5%	20%	Low	4.0%	4.3%	7% (2014)	No relevant benchmarking available	Green	4.2%	4.2%	4.2%	4.0%	4.1%	5.5%	4.3%	2.5%	3.2%	3.5%	3.7%	3.6%	Monthly
33	% of CYP (16 - 18 year olds) education, employment or training status 'not known'	Not a target measure	n/a	Low	9.8%	6.6%	9.0%	10.4%	Not a target measure	4.9%	5.0%	5.1%	4.7%	4.1%	27.8%	38.9%	16.7%	7.6%	4.8%	4.1%	3.6%	Monthly
34	% of proven re-offending by young people in the youth justice system	1.10	n/a	Low	1.10	1.05	1.04 (2013)	1.10 (2013)	Green			0.50			0.45			0.48			0.88	Quarterly (NI 19)
35	Number of First Time Entrants (FTEs) to the Youth Justice System aged 10-17	80	5%	Low	88	60	No relevant benchmarking available	No relevant benchmarking available	Green			9			21			38			61	Year to Date
36	TF: Number of Families engaged for year 1 of Expanded Programme	Not a target measure	n/a	High	185 TD	326/370 88%	No relevant benchmarking available	No relevant benchmarking available	Data not yet published			100			100			250			300	Quarterly
37	% of commissioned services for which quarterly monitoring was completed	100%	2%	High	100%	100%	No relevant benchmarking available	No relevant benchmarking available	Green			100%			100%			100%			100%	Quarterly (Time lag in collating from partner agencies)

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